



GARLAND

LIBRARY

2017

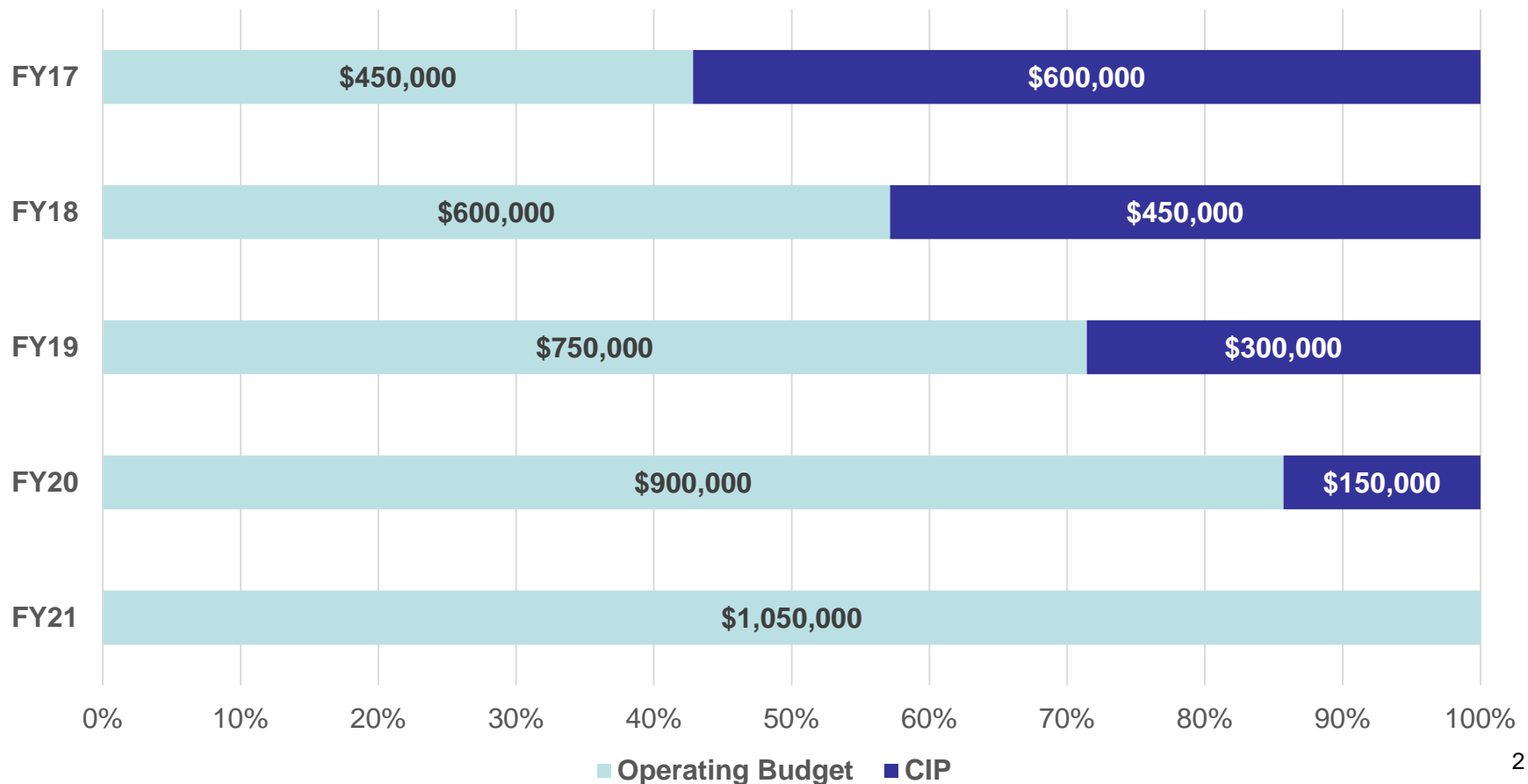
CAPITAL IMPROVEMENT PROGRAM

CLAIRE BAUSCH, DIRECTOR

Library Materials

2017 Project Cost: \$600,000
Total Project Cost: \$1,500,000
Estimated Completion Date: 12/2020
Council District: All

Proposed Costs for Completion in 2020



Central Library Life and Safety Upgrades

2017 Project Cost:	\$1,959,000
Total Project Cost:	\$2,796,000
Estimated Completion Date:	12/2018
Council District:	2

A Facilities Management security study and an interdepartmental security team assessment resulted in combining continuing projects while addressing new needs.

Central Library Life and Safety Upgrades *(Continued)*

2017 Project Cost:	\$1,959,000
Total Project Cost:	\$2,796,000
Estimated Completion Date:	12/2018
Council District:	2

Existing Projects:

- Central Library Parking Lot Lighting and Surface Upgrade
- Central Library Fire Upgrades
- Replacement of Interior Lights, Ceilings, Tiles, and Grids

New Projects:

- Construction of a City Marshal's Office
- Security Cameras and Access Controls
- Upgrade Main Floor Restrooms and Bring to ADA Standards

RFID

2017 Project Cost:	\$2,381,000
Total Project Cost:	\$2,502,000
Estimated Completion Date:	12/2017
Council District:	All

Project Status:

- Library materials RFID tagged
- Final construction documents pending

Next:

- Development of RFP, contractor selection, and City Council approval of bid award

RFID *(Continued)*

2017 Project Cost:	\$2,381,000
Total Project Cost:	\$2,502,000
Estimated Completion Date:	12/2017
Council District:	All

Scope of Work Changes:

- Addition of “back-up” materials return systems at all libraries
- Use of different patron Self-Checkout model at some locations requires millwork and additional data/electrical wiring

SUMMARY OF CIP PROJECTS

Project Name	2017 CIP Impact from Actionable Projects
Library Materials	\$ 600,000
Central Library Life and Safety Upgrades	1,959,000
RFID Project	2,381,000
Total	\$4,940,000

QUESTIONS?



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